

Pinole Valley High School (PVHS) Project Status



Facilities Subcommittee Meeting
March 15, 2016

PVHS Anticipated Timeline

Project Bid Period	Nov. 2015 – Mar. 2016
1 st Addendum	December 7, 2015
2 nd Addendum	December 23, 2015
3 rd Addendum	January 8, 2016
4 th Addendum	February 1, 2016
5 th Addendum	February 12, 2016
6 th Addendum	February 22, 2016
7 th Addendum	March 4, 2016
8 th Addendum	March 10, 2016
Receive Blind Bids (Target)	March 15, 2016
BOE Bid Approval (Target)	April 13, 2016

PVHS Budget Considerations

BOE Approved Project Budget	\$181,900,000	
Completed Supporting Costs & Construction Projects	(\$36,200,000)	
Remaining Phases (Budgeted): Temp Housing Demo, Sports Fields/Courts (Supporting & Hard Costs)	(\$18,500,000)	
Remaining Project Budget	\$127,200,000	
Supporting Costs (During New Campus Construction)	\$20,100,000	
Bidder	A	B
Base Bid (No Unit Costs)	\$127,377,880	\$137,250,000
Alternate #1 (Contractor Insurance)	<u>\$2,516,122</u>	<u>\$4,241,422</u>
Total (Base Bid + Alternate #1)	\$129,894,002	\$141,491,422
Additional Budget Required (w/o C.O.'s)	\$28,394,002	\$39,991,422
C.O. Range (3% - 7%)	(\$3.9 - 9.1M)	(\$4.2 – 9.9M)
OCIP Costs (Not Selected)	\$5,040,474	\$5,484,576
Alternate #2 – 36 month Schedule (Not Selected)	\$388,574	\$0

PVHS New Campus – Supporting Costs

Consultants Design & Bid Support Fees (Remaining) – **Contracted** \$875,000

Services During Construction	Projected
AOR Construction Admin. & Close Out – Contracted	\$3,838,904
Other Consultants (Construction Admin.) – Proposed	600,000
Construction Management / Inspector of Record	5,100,000
Testing & Inspection	900,000
Waterproofing Consultant (Construction Admin.)	150,000
SWPPP Consultant	100,000
Commissioning Consultant – Contracted	107,443
Photo-documentation – Proposed	150,000
Temporary Housing (Lease) – Contracted	3,700,000
Technology	1,800,000
Fixtures, Furniture, & Equipment (FF&E)	2,300,000
Moving Services	750,000
TOTAL (Inclusive of Design & Bid Support Remaining Fees)	\$20,100,000

PVHS Status & Next Steps

- Bids Received, Apparent Lowest Responsible Responsive Bidder Identified 03/15/16
- Receive CM Services Proposals 03/18/16
- Bid Protest Period – 3 Business Days
- 5 Day Bid Withdrawal Period
- Post-bid Conferences 03/21/16 – 03/25/16
- BOE Bid Award 04/13/16
- Notice to Proceed (Target) 05/02/16
- Project Completion (Target) 11/02/18